



Selection Criteria :

Business Unit : BLR10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0540  
Selected Outputs : 00072384

Project Id : 00058307 Biodiversity in Territorial PI	Period :	Jan-Dec (2013)
Output # : 00072384 Mainstreaming Biodiversity	Impl. Partner :	00481 MINISTRY OF ENVIRONMENT
	Location :	Belarus, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 54001 (Belarus - Central)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	11,890.96	0.00	11,890.96
71305 - Local Consult.-Sht Term-Tech	5,103.32	3,950.21	0.00	9,053.53
71310 - Local Consult.-Short Term-Supp	15,735.83	30,210.35	0.00	45,946.18
71405 - Service Contracts-Individuals	0.00	58,320.33	0.00	58,320.33
71410 - MAIP Premium SC	0.00	269.09	0.00	269.09
71620 - Daily Subsistence Allow-Local	430.93	1,490.33	0.00	1,921.26
72105 - Svc Co-Construction & Engineer	0.00	9,597.00	0.00	9,597.00
72115 - Svc Co-Natural Resources & Env	-5.15	0.00	0.00	-5.15
72130 - Svc Co-Transportation Services	0.00	2,280.05	0.00	2,280.05
72145 - Svc Co-Training and Educ Serv	0.00	3,207.44	0.00	3,207.44
72420 - Land Telephone Charges	0.00	240.12	0.00	240.12
72425 - Mobile Telephone Charges	0.00	9.05	0.00	9.05
72430 - Postage and Pouch	0.00	29.98	0.00	29.98
72440 - Connectivity Charges	0.00	522.82	0.00	522.82
72505 - Stationery & other Office Supp	321.93	218.19	0.00	540.12
72810 - Acquis of Computer Software	0.00	93.13	0.00	93.13
73405 - Rental & Maint-Other Office Eq	0.00	494.30	0.00	494.30
73406 - Maintenance of Equipment	0.00	179.70	0.00	179.70
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	11,779.28	0.00	11,779.28
74205 - Audio Visual Productions	0.00	1,268.83	0.00	1,268.83
74210 - Printing and Publications	0.00	5,245.80	0.00	5,245.80
74225 - Other Media Costs	0.00	2,182.53	0.00	2,182.53
74505 - Insurance	0.00	25.45	0.00	25.45
74510 - Bank Charges	87.03	420.34	0.00	507.37
74525 - Sundry	0.00	333.84	0.00	333.84
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00
76120 - Unrealized Loss	0.00	114.39	0.00	114.39
76125 - Realized Loss	0.00	0.08	0.00	0.08
76130 - Unrealized Gain	0.00	-12.14	0.00	-12.14
76135 - Realized Gain	0.00	-36.42	0.00	-36.42

Total for Fund 62000	21,673.89	144,325.03	0.00	165,998.92
Total for Dept : 54001	21,673.89	144,325.03	0.00	165,998.92
Total for Output : 00072384	21,673.89	144,325.03	0.00	165,998.92

Project Total :	21,673.89	144,325.03	0.00	165,998.92
-----------------	-----------	------------	------	------------

Signed By : \_\_\_\_\_ Date : 07.09.14

Signed By : \_\_\_\_\_ Date : 10.04.2014

National Coordinator  
First Deputy Minister  
Ministry of Environment,  
V.V. Kulik



Combined Delivery Report By Project



UN  
DP UN Development Programme  
Report ID: unglcdrp

Page 2 of 3  
Run Time: 26-03-2014 16:03:50

Selection Criteria :

Business Unit : BLR10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0540  
Selected Outputs : 00072384

Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
54001 - Belarus - Central	21,673.89	144,325.03	0.00	165,998.92



Funds Utilization

Selection Criteria :

Business Unit : BLR10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0540  
Selected Outputs : 00072384

Project/Award: 00058307 Biodiversity in Territorial PI

Period : As at Dec 31, 2013

Output #	00072384	Impl. Partner :00481 MINISTRY OF ENVIRONMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00